

**LOCAL SWITCHING SUPPORT  
DATA COLLECTION FORM  
COST COMPANY**

Approved by OMB  
3060-0814  
Ave. Burden Estimate per Respondent: 24 Hours

(010) Exchange Carrier Study Area Code (010) \_\_\_\_\_

(020) Exchange Carrier Study Area Name (020) \_\_\_\_\_

(023) Data Period (023) \_\_\_\_\_

(025) Submission Period (Check One) Original Projection  True-up to Actual

(030) Contact Name: Person USAC should contact for questions about this data (030) \_\_\_\_\_

(040) Contact Telephone Number: Number of the person identified in Data Line (030). (040) \_\_\_\_\_

(045) Tax Status (Y = Taxable, N = NonTaxable) (045) Y

**II. WORKING LOOPS & DIAL EQUIPMENT MINUTE FACTOR**

(050) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. (050) \_\_\_\_\_

(060) 1996 Interstate Unweighted Dial Equipment Minute (DEM) Factor used in 1996 Cost Study (n.nnnnnn) (060) \_\_\_\_\_

(070) 1996 DEM Weighting Factor (n.n) (070) \_\_\_\_\_

**III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES**

	<u>Total Account</u>	<u>Local Switching</u>
(100) Account 2001 - Telecommunication Plant in Service	(100) _____	
(110) Account 2210 - Central Office Switching Equipment	(110) _____	
(115) Account 2210 Cat. 3 - COE Category 3 (local switching)	(115) _____	_____ \$0
(120) Account 2220 - Operator System Equipment	(120) _____	
(130) Account 2230 - Central Office Transmission Equipment	(130) _____	
(140) Total Central Office Equipment [Sum of Data Lines (110) + (120) + (130)]	(140) _____	
(150) Account 2310 - Information Origination/Termination	(150) _____	
(160) Account 2410 - Cable and Wire Facilities	(160) _____	
(170) Account 2110 - General Support Facilities	(170) _____	_____
(180) Account 2680 - Amortizable Tangible Assets	(180) _____	_____
(190) Account 2690 - Intangibles	(190) _____	_____
(200) Account 2002 - Property Held for Future Telecommunications Use	(200) _____	_____
(210) Account 2003 - Telecommunications Plant Under Construction	(210) _____	_____
(220) Account 2005 - Telecommunications Plant Adjustment	(220) _____	_____
(230) Account 1402 - Investments in non-Affiliated Companies (Rural Telephone Bank Stock)	(230) _____	_____
(240) Account 1220 - Materials and Supplies	(240) _____	_____
(250) Cash Working Capital	(250) _____	_____
(260) Account 3100 - Accumulated Depreciation-Switching	(260) _____	_____

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(265)	Account 3100 - Accumulated Depreciation-Support Assets	(265)	
(270)	Account 4100 - Net Deferred Operating Income Taxes	(270)	
(280)	Account 4340 - Net Noncurrent Operating Income Taxes	(280)	
(290)	Account 3400 - Accumulated Amortization - Tangible	(290)	
(300)	Account 3500 - Accumulated Amortization - Intangible	(300)	
(310)	Account 3600 - Accumulated Amortization - Other	(310)	
(320)	Account 6110 - Network Support Expense	(320)	
(330)	Account 6120 - General Support Expense	(330)	
(340)	Account 6210 - Central Office Switching Expense	(340)	
(350)	Account 6220 - Operator Systems Expense	(350)	
(360)	Account 6230 - Central Office Transmission Expense	(360)	
(361)	Account 6310 - Information Origination/Termination Expense	(361)	
(362)	Account 6410 - Cable and Wire Facilities Expense	(362)	
(370)	Account 6510 - Other Property Plant and Equipment Expense	(370)	
(380)	Account 6530 - Network Operations Expense	(380)	
(381)	Account 6540 - Access Expense	(381)	
(390)	Account 6610 - Customer Services Marketing Expense	(390)	
(400)	Account 6620 - Customer Operations Services Expense	(400)	
(410)	Account 6710 - Executive and Planning Expense	(410)	
(420)	Account 6720 - Corporate Operations Expense	(420)	
(430)	Account 7230 - Operating State and Local Income Taxes	(430)	
(440)	Account 7240 - Operating Other Taxes	(440)	
(450)	Account 7210 - Operating Investment Tax Credits - net	(450)	
(460)	Account 7250 - Provision for Deferred Operating Income Taxes -net	(460)	
(470)	Account 6560 - Depreciation and Amortization Expense-Switching	(470)	
(475)	Account 6560 - Depreciation and Amortization Expense-Support	(475)	
(480)	Account 7370 - Charitable Contributions only	(480)	
(490)	Account 7500 - Interest and Related Items	(490)	

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(500)	Account 7340 - Allowance for Funds Used During Construction	(500)	_____	_____
(510)	Account 1410 - Other Non-current Assets	(510)	_____	_____
(520)	Account 1500 - Other Jurisdictional Assets - net	(520)	_____	_____
(530)	Account 4370 - Other Jurisdictional Liabilities and Deferred Credits - net	(530)	_____	_____
(540)	Account 4040 - Customer Deposits	(540)	_____	_____
(550)	Account 4310 - Other Long-Term Liabilities	(550)	_____	_____
(560)	Account 1438 - Deferred Maintenance and Retirements	(560)	_____	_____

A Factor	((COE Category 3)/(COE+CWF+IOT))	_____
B Factor	(COE Category 3/Total Plant In Service)	_____
C Factor	(COE Category 3/Total COE)	_____
D Factor	(COE 3 Expense/Big 3 Expense)	_____
E Factor	(COE 3/COE Switching)	_____

<b>Current Period Net Investment</b>	_____
<b>Prior Period Net Investment</b>	_____
<b>Average Net Investment</b>	_____
<b>Return on Investment</b>	_____
<b>Federal Taxable Income</b>	_____
<b>Federal Income Tax Requirement</b>	_____
<b>Expenses and Other Taxes</b>	_____
<b>Local Switching Revenue Requirement</b>	_____
<b>Local Switching Support</b>	<input type="text"/>